

Combs Parish Council

2025 - 26 Budget Agreed December 2024 meeting

CATEGORY	Budget 2025-26	Reserves b/fwd (Subject to change)	Available Spend 2025-26	Comment
1 Audit Fees	£ 700	£ 180	£ 880	
2 Bank Charges	£ 72		£ 72	
3 Barclit/media	£ -	£ 736	£ 736	
4 Batteries	£ 250		£ 250	
5 Burial Grounds Maintenance - Combs Cemetery	£ 9,725		£ 9,725	Includes £6k for additional work
6 Bus Shelter			£ -	
7 Clerk's Expenses - Petrol/Stationery	£ -	£ 200	£ 200	
8 Clerk's Overtime	£ -		£ -	
9 Clerk's Salary & Expenses	£ 6,691	£ 1,739	£ 8,429	in line with national scale
10 HMRC - Er's NIC	£ 514		£ 514	Er's NIC change from April 2025
11 Community Projects	£ 3,500	£ 916	£ 4,416	£3500 allocated for Neighbourhood Plan set up costs
12 Councillors' Expenses	£ -	£ 100	£ 100	
13 Dog Bins Maintenance	£ 850		£ 850	
14 Donations - Section 137	£ -	£ 506	£ 506	
15 Election Expenses	£ 200	£ 860	£ 1,060	building funds for next election
16 Hire of Hall	£ -	£ 575	£ 575	
17 Insurance	£ -	£ 436	£ 436	
18 Miscellaneous	£ -	£ 500	£ 500	
19 Street Lights-Energy	£ 600	£ 1,752	£ 2,352	
20 Street Lights-Maintenance	£ -	£ 445	£ 445	
21 Subscriptions & Fees	£ 410		£ 410	
22 Training	£ -	£ 704	£ 704	
Total Expenditure	£ 23,512	£ 9,647	£ 33,160	
Receipts	Budget 2025-26	Reserves b/fwd		
23 Reclaimed VAT	£ 700	£ -		
24 Deposit Account Interest	£ 1,500	£ -		
25 Burial Ground Income	£ 4,500	£ -		
26 Miscellaneous	£ -	£ -		
27 Donations	£ -	£ -		
28 Precept	£ 10,106	£ -		
	£ -	£ -		
Total Income	£ 16,806	£ -		
Income Less Expenditure (from General Reserves)	-16,354			

Precept:	2023/24	2024/25	2025/26
Tax base for Combs	316.26	330.35	339.47
Band D charge	£28.46	30.59	29.77
Effect of change in precept:			
precept	9500	£10,106.00	£10,106.00
increase %	5.263157895	5.9964	0.0000
new tax band D	30.03857586	£30.59	£29.77
tax increase	1.108041283	£2.13	-£0.82