# Combs Parish Council

**2022/23 Budget update as adopted June 2022** (original Adopted December 2021 and Jan 2022)

| | CATEGORY | Total for 2021/2 | Budget 2021/22 | Original budget | proposed | Comment |
|---|---|---|---|---|---|---|
| 1 | Audit Fees | £ 532.80 | £ 500.00 | £ 550.00 | £ 550.00 | *unchanged* |
| 2 | Barclif/media | £ 696.40 | £ 550.00 | £ 600.00 | £ 900.00 | newsletter size and printing costs increasing |
| 3 | Broadband for Village Hall | £ - | £ 150.00 | £ - | £ - | *unchanged* |
| 4 | Burial Grounds Maintenance - Combs Cemetery | £ 815.00 | £ 2,000.00 | £ 2,000.00 | £ 2,000.00 | *unchanged* |
| 5 | Burial Grounds Maintenance - St Mary's Churchyard | £ 995.00 | £ 1,500.00 | £ 1,500.00 | £ 1,500.00 | *unchanged* |
| 6 | Bus Shelter | £ 868.61 | £ 500.00 | | £ - | *unchanged* |
| 7 | Clerk's Expenses - Petrol/Stationery | £ 15.84 | £ 100.00 | £ 100.00 | £ 100.00 | *unchanged* |
| 8 | Clerk's Overtime | £ - | £ - | £ - | £ - | *unchanged* |
| 9 | Clerk's Salary & Expenses | £ 5,062.00 | £ 5,062.00 | £ 5,062.00 | £ 5,062.00 | *unchanged* |
| 10 | Community Projects | £ 1,256.60 | £ 600.00 | | £ 1,500.00 | for Oaks Meadow etc. (small items not from CIL) |
| 11 | Councillors' Expenses | £ - | £ 50.00 | £ 50.00 | £ 50.00 | *unchanged* |
| 12 | Dog Bins Maintenance | £ 558.80 | £ 580.00 | £ 580.00 | £ 580.00 | *unchanged* |
| 13 | Donations - Section 137 | £ 250.00 | £ 500.00 | £ 500.00 | £ 500.00 | *unchanged* |
| 14 | Election Expenses | £ - | £ 200.00 | £ 200.00 | £ 200.00 | *unchanged* |
| 15 | Hire of Hall | £ 140.00 | £ 300.00 | £ 300.00 | £ 300.00 | *unchanged* |
| 16 | Insurance | £ 282.87 | £ 300.00 | £ 300.00 | £ 300.00 | *unchanged* |
| 17 | Miscellaneous | £ 581.73 | £ 500.00 | £ 500.00 | £ 500.00 | *unchanged* |
| 18 | Street Lights-Energy | £ 782.61 | £ 1,200.00 | £ 800.00 | £ 2,400.00 | prices rising; out of contract (none available at present) |
| 19 | Street Lights-Maintenance | £ - | £ 500.00 | £ - | £ - | *unchanged* |
| 20 | Subscriptions & Fees | £ 375.36 | £ 400.00 | £ 400.00 | £ 400.00 | *unchanged* |
| 21 | Training | £ 90.00 | £ 700.00 | £ 700.00 | £ 700.00 | *unchanged* |
| | | | | | | identifies change from previous |
| | **Cost totals** | **£ 13,303.62** | **£ 16,192.00** | **£ 14,142.00** | **£ 17,542.00** | |

| | Receipts | Total for 2021/2 | Budget 2020/21 | agreed budget 2021/2 |
|---|---|---|---|---|
| 22 | Reclaimed VAT | £ - | £ 500.00 | £ 500.00 |
| 23 | Deposit Account Interest | £ 1.92 | £ - | £ - |
| 24 | Burial Ground Income | £ 6,875.00 | £ 4,500.00 | £ 4,500.00 |
| 25 | Miscellaneous | £ 164.00 | £ - | £ - |
| 26 | Donations | £ - | £ - | £ - |
| 27 | Precept | £ 9,000.00 | £ 9,000.00 | £ 9,000.00 |
| 28 | CIL (outside budget) | | £ - | £ - |
| | **Income Totals:** | **£ 16,040.92** | **£ 14,000.00** | £ 14,000.00 |

Balancing:

| | | |
|---|---|---|
| 2021/2 budgeted expenditure | 16,192.00 | |
| actual | 13,303.62 | |
| surplus/deficit carried forward | | 2,888.38 |
| | | |
| 2021/2 budgeted income | 14,000.00 | |
| actual | 16,040.92 | |
| surplus/deficit carried forward | | 2,040.92 |
| | | |
| amount bought forward | | 4,929.30 |